

I-1. Each Elementary School - Total School Spending

Richmond Elementary #04

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,995	Amount	% To Total School	Per Pupil			
School Enrollment:	486						
Total		\$ 3,332,282	100.0%	\$ 6,857	\$ 7,845	-12.6%	85.8%
Instruction		\$ 2,201,198	66.1%	\$ 4,529	\$ 5,276	-14.1%	56.7%
Face-to-Face Teaching		\$ 2,106,248	63.2%	\$ 4,334	\$ 5,046	-14.1%	54.2%
Instructional Teachers		1,880,723	56.4%	3,870	4,522	-14.4%	48.4%
Substitutes		54,050	1.6%	111	95	17.7%	1.4%
Instructional Paraprofessionals		171,475	5.1%	353	429	-17.8%	4.4%
Classroom Materials		\$ 94,950	2.8%	\$ 195	\$ 229	-14.8%	2.4%
Pupil-Use Technology & Software		45,218	1.4%	93	107	-13.1%	1.2%
Instructional Materials, Trips & Supplies		49,732	1.5%	102	122	-16.4%	1.3%
Instructional Support		\$ 286,294	8.6%	\$ 589	\$ 615	-4.2%	7.4%
Pupil Support		\$ 160,691	4.8%	\$ 331	\$ 346	-4.4%	4.1%
Guidance & Counseling		0	0.0%	0	0	0.0%	0.0%
Library & Media		93,107	2.8%	192	184	3.9%	2.4%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		67,584	2.0%	139	162	-14.0%	1.7%
Teacher Support		\$ 48,826	1.5%	\$ 100	\$ 106	-5.2%	1.3%
Curriculum Development		20,899	0.6%	43	46	-6.4%	0.5%
In-Service, Staff Development & Support		27,927	0.8%	57	60	-4.2%	0.7%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 76,777	2.3%	\$ 158	\$ 163	-2.9%	2.0%
Program Management		57,852	1.7%	119	122	-2.1%	1.5%
Therapists,Psych,Eval,Pers Att. & Soc Workers		18,925	0.6%	39	41	-5.4%	0.5%
Operations		\$ 682,188	20.5%	\$ 1,404	\$ 1,506	-6.8%	17.6%
Non-Instructional Pupil Services		\$ 434,626	13.0%	\$ 894	\$ 917	-2.4%	11.2%
Transportation		334,689	10.0%	689	709	-2.8%	8.6%
Food Service		95,955	2.9%	197	195	1.3%	2.5%
Safety		3,982	0.1%	8	13	-37.8%	0.1%
Facilities		\$ 247,562	7.4%	\$ 509	\$ 589	-13.6%	6.4%
Building Upkeep, Utilities & Maintenance		247,562	7.4%	509	589	-13.6%	6.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 162,602	4.9%	\$ 335	\$ 449	-25.4%	4.2%
School Management		\$ 162,602	4.9%	\$ 335	\$ 449	-25.4%	4.2%
Principals & Assistant Principals		92,321	2.8%	190	247	-23.1%	2.4%
School Office		70,281	2.1%	145	202	-28.3%	1.8%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%